

TABLE 1. Summary of Public Assistance and Medical Care

APRIL
2005

	PERCENT OF CHANGE				
OBLIGATIONS INCURRED	APRIL 2005	MARCH 2005	APRIL 2004	MARCH 2005	APRIL 2004
All Public Assistance	\$57,672,009	\$59,683,864	\$56,465,070	-3.4%	5.7%
FAIM	\$1,719,563	\$1,744,846	\$1,779,744	-1.4%	-2.0%
Regular FAIM	\$1,335,357	\$1,344,583	\$1,357,075	-0.7%	-0.9%
FAIM Unemployed Parent	\$384,206	\$400,263	\$422,669	-4.0%	-5.3%
Medicaid	\$46,913,080	\$48,737,817	\$46,760,950	-3.7%	4.2%
Medicaid Title 19***	\$37,747,115	\$39,784,815	\$38,953,787	-5.1%	2.1%
CHIP	\$1,366,412	\$1,480,107	\$1,400,729	-7.7%	5.7%
State Funded Mental Health	\$248,608	\$248,098	\$233,221	0.2%	6.4%
Medicaid Mental Health	\$7,550,945	\$7,224,797	\$6,173,213	4.5%	17.0%
Food Stamps*	\$7,471,584	\$7,562,149	\$6,700,500	-1.2%	12.9%
Day Care**	\$1,567,782	\$1,639,052	\$1,223,876	-4.3%	33.9%
NUMBER OF CASES					
FAIM	4,820	4,851	5,338	-0.6%	-9.1%
Regular FAIM	3,965	3,969	4,328	-0.1%	-8.3%
FAIM Unemployed Parent	855	882	1,010	-3.1%	-12.7%
Medicaid Title 19--Claims paid	83,018	83,708	76,273	-0.8%	9.7%
Childrens Health Insurance Prog	10,904	10,901	10,860	0.0%	0.4%
State Funded Mental Health	1,470	1,417	1,355	3.7%	4.6%
Medicaid Mental Health	8,767	8,889	7,480	-1.4%	18.8%
Food Stamps	34,680	35,156	33,241	-1.4%	5.8%
Day Care	5,767	5,664	5,080	1.8%	11.5%
AVERAGE PAYMENTS					
FAIM	\$356.76	\$359.69	\$333.41	-0.8%	7.9%
Regular FAIM	\$336.79	\$338.77	\$313.56	-0.6%	8.0%
FAIM Unemployed Parent	\$449.36	\$453.81	\$418.48	-1.0%	8.4%
Medicaid Title 19	\$454.69	\$475.28	\$510.72	-4.3%	-6.9%
Food Stamps	\$215.44	\$215.10	\$201.57	0.2%	6.7%
YEAR TO DATE PAYMENTS					
FAIM	\$16,726,066	\$15,006,503	\$18,970,884	11.5%	-20.9%
Regular FAIM	\$13,055,003	\$11,719,646	\$14,640,687	11.4%	-20.0%
FAIM Unemployed Parent	\$3,671,063	\$3,286,857	\$4,330,197	11.7%	-24.1%
Medicaid	\$491,394,585	\$444,481,505	\$465,923,206	10.6%	-4.6%
Medicaid Title 19	\$403,832,524	\$366,085,409	\$384,966,982	10.3%	-4.9%
CHIP	\$14,106,315	\$12,739,903	\$12,861,995	10.7%	-0.9%
State Funded Mental Health	\$2,548,188	\$2,299,580	\$4,317,552	10.8%	-46.7%
Medicaid Mental Health	\$70,907,558	\$63,356,613	\$63,776,677	11.9%	-0.7%
Food Stamps	\$72,519,265	\$65,047,681	\$64,608,289	11.5%	0.7%
Day Care	\$14,649,593	\$13,081,811	\$11,884,790	12.0%	10.1%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for April 2005, March 2005 and April 2004 are based on 4 weekly payrolls.